

**SNAPSHOT of HOME Program Performance--As of 03/31/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

| Category   | PJ       | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* |         |         |
|--|----------|---------------|------------|---------------|------------------------------|---------|---------|
|  |          |               |            |               | Group                        | A       | Overall |
| Program Progress:  |          |               |            | PJs in State: | 20                           |         |         |
| % of Funds Committed   | 86.63 %  | 88.98 %       | 16         | 92.07 %       | 12                           | 16      |         |
| % of Funds Disbursed   | 80.25 %  | 81.26 %       | 15         | 84.14 %       | 25                           | 25      |         |
| Leveraging Ratio for Rental Activities                           | 2.77     | 3.21          | 8          | 4.79          | 22                           | 33      |         |
| % of Completed Rental Disbursements to All Rental Commitments*** | 88.60 %  | 89.27 %       | 14         | 81.45 %       | 51                           | 36      |         |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | 69.18 %  | 68.37 %       | 13         | 69.74 %       | 46                           | 40      |         |
| Low-Income Benefit:  |          |               |            |               |                              |         |         |
| % of 0-50% AMI Renters to All Renters                            | 89.14 %  | 87.43 %       | 6          | 80.97 %       | 78                           | 65      |         |
| % of 0-30% AMI Renters to All Renters***                         | 54.57 %  | 52.44 %       | 9          | 45.50 %       | 75                           | 67      |         |
| Lease-Up:  |          |               |            |               |                              |         |         |
| % of Occupied Rental Units to All Completed Rental Units***      | 97.74 %  | 97.57 %       | 11         | 95.55 %       | 46                           | 38      |         |
| Overall Ranking:   |          |               | In State:  | 9 / 20        | Nationally:                  | 53      | 53      |
| HOME Cost Per Unit and Number of Completed Units:                |          |               |            |               |                              |         |         |
| Rental Unit  | \$29,547 | \$26,551      |            | \$26,831      | 3,896 Units                  | 72.10 % |         |
| Homebuyer Unit   | \$25,815 | \$17,389      |            | \$15,029      | 831 Units                    | 15.40 % |         |
| Homeowner-Rehab Unit   | \$37,363 | \$22,657      |            | \$20,806      | 255 Units                    | 4.70 %  |         |
| TBRA Unit  | \$18,786 | \$5,693       |            | \$3,228       | 425 Units                    | 7.90 %  |         |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Detroit MI

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|                    | Rental    | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| <b>PJ:</b>         | \$110,682 | \$89,829  | \$37,975  |
| <b>State:*</b>     | \$78,770  | \$73,835  | \$19,467  |
| <b>National:**</b> | \$96,090  | \$75,663  | \$23,585  |

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 3.0 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 1.07

|  | Rental %   | Homebuyer %  | Homeowner %  | TBRA %   |  | Rental %   | Homebuyer %  | Homeowner %  | TBRA %   |
|--|--|--|--|--|--|--|--|--|--|
| <b>RACE:</b>                             |  |  |  |  | <b>HOUSEHOLD TYPE:</b>   |  |  |  |  |
| White:                                   | <span style="border: 1px solid black; padding: 2px;">4.0</span>  | <span style="border: 1px solid black; padding: 2px;">8.1</span>  | <span style="border: 1px solid black; padding: 2px;">16.1</span> | <span style="border: 1px solid black; padding: 2px;">0.7</span>  | Single/Non-Elderly:  | <span style="border: 1px solid black; padding: 2px;">36.4</span> | <span style="border: 1px solid black; padding: 2px;">40.3</span>             | <span style="border: 1px solid black; padding: 2px;">21.6</span> | <span style="border: 1px solid black; padding: 2px;">20.3</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">93.7</span> | <span style="border: 1px solid black; padding: 2px;">82.7</span> | <span style="border: 1px solid black; padding: 2px;">82.4</span> | <span style="border: 1px solid black; padding: 2px;">99.3</span> | Elderly:   | <span style="border: 1px solid black; padding: 2px;">31.7</span> | <span style="border: 1px solid black; padding: 2px;">1.7</span>              | <span style="border: 1px solid black; padding: 2px;">32.9</span> | <span style="border: 1px solid black; padding: 2px;">5.9</span>  |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | Related/Single Parent:   | <span style="border: 1px solid black; padding: 2px;">25.0</span> | <span style="border: 1px solid black; padding: 2px;">45.4</span>             | <span style="border: 1px solid black; padding: 2px;">31.0</span> | <span style="border: 1px solid black; padding: 2px;">73.2</span> |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | Related/Two Parent:  | <span style="border: 1px solid black; padding: 2px;">4.0</span>  | <span style="border: 1px solid black; padding: 2px;">11.3</span>             | <span style="border: 1px solid black; padding: 2px;">9.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.7</span>  |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | Other:   | <span style="border: 1px solid black; padding: 2px;">2.9</span>  | <span style="border: 1px solid black; padding: 2px;">1.3</span>              | <span style="border: 1px solid black; padding: 2px;">5.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.8</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| <b>ETHNICITY:</b>                        |  |  |  |  |  |  |  |  |  |
| Hispanic                                 | <span style="border: 1px solid black; padding: 2px;">1.7</span>  | <span style="border: 1px solid black; padding: 2px;">7.7</span>  | <span style="border: 1px solid black; padding: 2px;">1.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| <b>HOUSEHOLD SIZE:</b>                   |  |  |  |  | <b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>                               |  |  |  |  |
| 1 Person:                                | <span style="border: 1px solid black; padding: 2px;">58.3</span> | <span style="border: 1px solid black; padding: 2px;">29.4</span> | <span style="border: 1px solid black; padding: 2px;">37.6</span> | <span style="border: 1px solid black; padding: 2px;">3.3</span>  | Section 8:   | <span style="border: 1px solid black; padding: 2px;">27.1</span> | <span style="border: 1px solid black; padding: 2px;">0.1</span> <sup>#</sup> |  |  |
| 2 Persons:                               | <span style="border: 1px solid black; padding: 2px;">19.2</span> | <span style="border: 1px solid black; padding: 2px;">28.5</span> | <span style="border: 1px solid black; padding: 2px;">30.6</span> | <span style="border: 1px solid black; padding: 2px;">25.5</span> | HOME TBRA:   | <span style="border: 1px solid black; padding: 2px;">0.7</span>  |  |  |  |
| 3 Persons:                               | <span style="border: 1px solid black; padding: 2px;">12.1</span> | <span style="border: 1px solid black; padding: 2px;">18.9</span> | <span style="border: 1px solid black; padding: 2px;">14.1</span> | <span style="border: 1px solid black; padding: 2px;">34.6</span> | Other:   | <span style="border: 1px solid black; padding: 2px;">6.1</span>  |  |  |  |
| 4 Persons:                               | <span style="border: 1px solid black; padding: 2px;">6.3</span>  | <span style="border: 1px solid black; padding: 2px;">13.7</span> | <span style="border: 1px solid black; padding: 2px;">9.8</span>  | <span style="border: 1px solid black; padding: 2px;">17.6</span> | No Assistance:   | <span style="border: 1px solid black; padding: 2px;">66.2</span> |  |  |  |
| 5 Persons:                               | <span style="border: 1px solid black; padding: 2px;">2.8</span>  | <span style="border: 1px solid black; padding: 2px;">6.3</span>  | <span style="border: 1px solid black; padding: 2px;">4.7</span>  | <span style="border: 1px solid black; padding: 2px;">11.1</span> |  |  |  |  |  |
| 6 Persons:                               | <span style="border: 1px solid black; padding: 2px;">1.0</span>  | <span style="border: 1px solid black; padding: 2px;">1.9</span>  | <span style="border: 1px solid black; padding: 2px;">3.1</span>  | <span style="border: 1px solid black; padding: 2px;">6.5</span>  |  |  |  |  |  |
| 7 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.3</span>  | <span style="border: 1px solid black; padding: 2px;">1.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.7</span>  |  |  |  |  |  |
| 8 or more Persons:                       | <span style="border: 1px solid black; padding: 2px;">0.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.7</span>  | <b># of Section 504 Compliant Units / Completed Units Since 2001</b> |  |  |  | <span style="border: 1px solid black; padding: 2px;">2</span>    |

\* The State average includes all local and the State PJs within that state

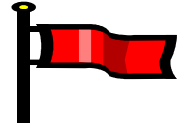
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Detroit State: MI Group Rank: 53  
 (Percentile)  
 State Rank: 9 / 20 PJs Overall Rank: 53  
 (Percentile)  
 Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS   | RED FLAG  |
|-------------------------------------|---|------------|--------------|---|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 75.25%   | <b>88.6</b>  |   |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 50.43%   | <b>69.18</b> |   |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | <b>89.14</b> |   |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 91.30%   | <b>97.74</b> |   |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 3.340    | <b>4.65</b>  |  |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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